

Horseshoe Bend District #073

Boise County

PO Box 116, Horseshoe Bend, ID. 83629

Phone: (208) 793-2225 Fax: (208) 793-2449

Evelyn Cairns, Superintendent

District Characteristics 1997-98

Fall Enrollment 1997-98	306	Special Education:	
Average Daily Attendance	291	Special Education Students	38
State Ranking per ADA	88	Gifted and Talented Students	11
Number of Schools (sites):		Number of LEP Students**	5
Elementary	1	National School Lunch Program:	
Secondary	2	% Average Daily Participation	76%
Number of Schools:		% Free and Reduced Meals	49%
Accredited	3	Average Lunch Price - Elementary	\$0.90
Accredited with Comment	0	Average Lunch Price - Secondary	\$1.25
Advised & Advised with Comment	0	Pupil Transportation Program:	
Warned	0	Average Daily Ridership 1996-97	290
High School Graduates:		District Owned Operation	
High School Diplomas-Regular	12	* Certificates of Completion issued at a district level	
Other Completions*	0	** Limited English Speaking (LEP)	

Superintendent's Highlights

The School District passed a bond levy in September, 1997 to build a new Middle School Classroom Building and Track. Both will be completed by September, 1998. The Optimist Club of Horseshoe Bend installed lights on the football field in the fall of 1997 so the football team can now play night games. The athletic fields are being improved during the spring and summer of 1998.

The district is a part the Idaho Management of Change program funded by the J. A. and Kathryn Albertson Foundation. The Management of Change team met with community organizations and gathered data about community expectations for students leaving high school. They compared the community expectations with the current curriculum and assessed the curriculum for rigor and relevance. This data is being used as curriculum revisions are made.

The district received a Goals 2000 Technology grant to purchase new computers and train teachers in technology. The entire staff learned to use telecommunications in a course taught by Boise State University. All classrooms are connected to the internet and the school houses a Micron internet server which serves the entire Horseshoe Bend community.

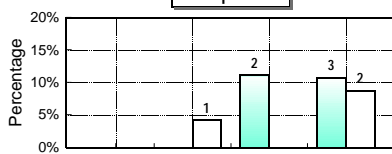
The new mathematics curriculum was implemented this year and mathematics software was obtained. The science curriculum is under revision during the summer of 1998. New computers were installed in the mathematics and science classrooms; probeware and software were installed for the purpose of teaching these subjects.

Student Profiles

Ethnicity

Race	Male	Female	Total
White	52.61%	41.23%	93.84%
Black	0.00%	0.00%	0.00%
Hispanic	2.46%	2.77%	5.23%
Nat. Amer.	0.62%	0.00%	0.62%
Asian	0.00%	0.31%	0.31%
	55.69%	44.31%	100.00%

Dropouts



Numbers in graph represent actual dropout counts per grade

Progress Towards Meeting District Goals

1997-98 Goals

Progress

Develop community-school partnership through working with the Idaho Management of Change project.

The Management of Change Team visited the community organizations and gathered data on expectations. Six members will attend the Model Schools conference in Atlanta. A Comprehensive Action Plan for school improvement is being developed.

Revise and update the science curriculum and performance assessments, K-12.

The K-12 staff is working on the science curriculum and performance assessments during the summer of 1998.

Complete new Middle School building and open by August, 1998; complete construction of track; improvement of football and softball fields.

The facilities projects will be completed before school starts.

Develop a technology scope and sequence for K-12 students.

This project will be completed during the summer, 1998.

Computer certification achieved by teachers and administrators.

The staff has participated in training throughout 1997-98 and many will continue through the summer.

Financial Information 1997-98

	M & O Fund	%	All Funds	%
Revenues:				
Local Taxes	\$241,728	14.62%	\$466,421	15.03%
Other Sources	63,544	3.85%	146,663	4.73%
State	1,342,438	81.24%	2,360,184	76.05%
Federal	4,759	0.29%	130,142	4.19%
Total	\$1,652,469	100.00%	\$3,103,410	100.00%

Supplemental Information:

Property Tax Replacement	\$76,628
Lottery Revenues	\$11,989
Technology Grant	\$29,863

	Total	%	ADA	Rank
Expenditures:				
M & O Instruction	\$888,433	53.82%		
M & O Support Programs	757,191	45.87%		
M & O Other	5,140	0.31%		
Total M & O	\$1,650,764	100.00%	\$5,674	34
Total ALL Funds	\$2,443,122	100.00%	\$8,398	13

Tax Levies at 9-1-97

	Total	Per ADA	Rank
Property Market Values	\$78,009,817	\$268,149	39
Total M & O Levy	0.003020798		77
Total School Levy	0.005840955		52

Staff Data 1997-98

District Personnel:

	FTE	ADA to FTE
Elementary Teachers	9.88	15
Secondary Teachers	12.72	12
Administrators	2.60	112
Other Certified Staff	2.50	116
Total Certified Staff	27.70	11
Total Non-Certified Staff	12.28	24

Teachers Salaries:

	Rank
Beginning Salary on Schedule	\$19,715
Highest Salary on Schedule	\$35,095
Average Elementary Teacher's Salary	\$28,130 96
Average Secondary Teacher's Salary	\$27,708 94
Superintendent's Salary	\$55,487 95

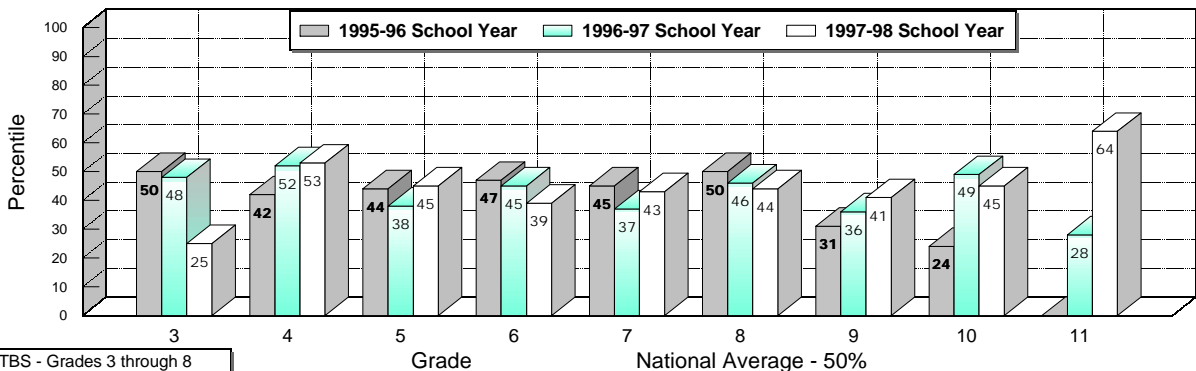
Note: Rank represents how this district compares to the other 111 public school districts in the State of Idaho; high to low (1 being the highest).
 "Totals" may not sum due to rounding.



Testing Information 1997-98

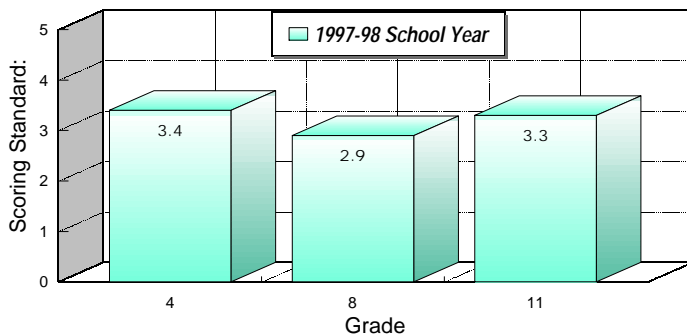
Standard Testing Results

ITBS and TAP



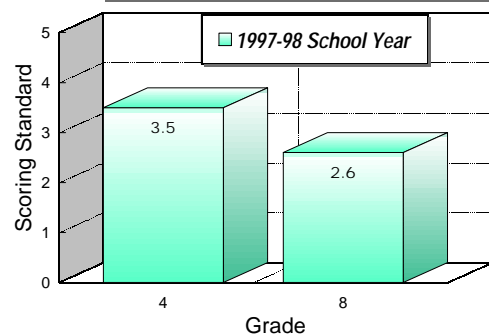
ITBS - Grades 3 through 8
 TAP - Grades 9 through 11

Direct Writing Assessment



Scoring Standard: 5 = Advanced, 4 = Proficient, 3 = Satisfactory,
 2 = Developing, 1 = Minimal

Direct Math Assessment



Scoring Standard: 5 = Advanced, 4 = Proficient, 3 = Satisfactory,
 2 = Developing, 1 = Minimal